

**IDAHO STATE BOARD
OF
PODIATRY**

BOARD FINANCIAL REPORT

**APRIL
2003**

STATE OF IDAHO
DEPARTMENT OF SELF-GOVERNING AGENCIES
BUREAU OF OCCUPATIONAL LICENSES

IBOL - Financial Status Report

STATE BOARD OF PODIATRY (POD)

Fiscal Year: 2003

As of: April 30, 2003

Fiscal Mo 10

	Budget	Expenses	Remaining
Personnel	\$8,371.00	\$6,872.76	\$1,498.24
Operating	\$7,610.88	\$4,860.70	\$2,750.18
Capital Outlay	\$18.12	\$18.12	\$0.00
Exam Costs	\$0.00	\$0.00	\$0.00
Total	\$16,000.00	\$11,751.58	\$4,248.42

	Beginning	Transfers	Revenue	Expenditures	Balance
Cash	\$11,071.47	(\$29.15)	\$4,986.00	\$11,751.58	\$4,276.74

IBOL - Financial Summary Report

POD

			Fiscal Month 10				Fiscal Year 2003	
REVENUES	Account	Sub	Direct MTD	Direct YTD	Indirect MTD	Indirect YTD	Total MTD	Total YTD
APPLICATION FEE	1018	01	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
ORIGINAL LICENSES FEE	1018	03	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
ENDORSEMENT FEE	1018	04	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00
CERTIFICATION FEE	1018	05	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$80.00
DUPLICATE LICENSE FEE	1018	06	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$20.00
EXAM FEE	1018	07	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00
TOTAL EXAM/RECPTY/APPL/OTHER			\$0.00	\$1,910.00	\$0.00	\$0.00	\$0.00	\$1,910.00
LIC/RENEWAL - CURRENT YEAR	1020	01	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$2,700.00
LIC/RENEWAL - PRIOR YEAR	1020	02	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00
TOTAL LICENSE RENEWALS			\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
REINSTATEMENT PENALTY - CURR	1205	01	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00
TOTAL REINSTATEMENT PENALTY			\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00
LISTS	1555	01	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
TOTAL LISTS			\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
TOTAL REVENUES			\$0.00	\$4,986.00	\$0.00	\$0.00	\$0.00	\$4,986.00
EXPENSES	Account	Sub	Direct MTD	Direct YTD	Indirect MTD	Indirect YTD	Total MTD	Total YTD
ADMINISTRATIVE PAYROLL	4105	01	\$281.40	\$1,728.12	\$101.14	\$1,341.42	\$382.54	\$3,069.54
INVESTIGATIVE PAYROLL	4106	01	\$16.09	\$2,749.94	\$64.46	\$833.29	\$80.55	\$3,583.23
FISCAL PAYROLL	4107	01	\$0.00	\$0.00	\$19.90	\$216.11	\$19.90	\$216.11
BOARD MEMBERS PAY	4120	01	\$0.00	\$0.00	\$0.00	\$3.88	\$0.00	\$3.88
TOTAL TOTAL			\$297.49	\$4,478.06	\$185.50	\$2,394.70	\$482.99	\$6,872.76
POSTAGE	5020	01	\$0.00	\$0.00	\$40.80	\$218.21	\$40.80	\$218.21
POSTAGE/PO BOX RENT	5020	02	\$0.00	\$0.00	\$0.00	\$3.99	\$0.00	\$3.99
TOTAL POSTAGE			\$0.00	\$0.00	\$40.80	\$222.20	\$40.80	\$222.20
EXPRESS MAIL	5023	01	\$0.00	\$0.00	\$0.21	\$0.21	\$0.21	\$0.21
TOTAL EXPRESS MAIL			\$0.00	\$0.00	\$0.21	\$0.21	\$0.21	\$0.21
DATA LINE CHARGES	5029	01	\$0.00	\$89.69	\$1.43	\$16.44	\$1.43	\$106.13
DATA LINE CHARGES/INV	5029	02	\$0.00	\$0.00	\$0.76	\$8.68	\$0.76	\$8.68
TOTAL DATA LINE CHARGES			\$0.00	\$89.69	\$2.19	\$25.12	\$2.19	\$114.81
TELEPHONE EQUIPMENT	5030	01	\$0.00	\$0.00	\$7.49	\$69.57	\$7.49	\$69.57
TELEPHONE EQUIPMENT/INV	5030	02	\$0.00	\$0.00	\$4.92	\$17.30	\$4.92	\$17.30
TOTAL TELEPHONE EQUIPMENT			\$0.00	\$0.00	\$12.41	\$86.87	\$12.41	\$86.87
TELEPHONE LONG DISTANCE	5031	01	\$0.00	\$0.00	\$1.27	\$9.22	\$1.27	\$9.22
TELEPHONE LONG DISTANCE/INV	5031	02	\$0.00	\$0.00	\$0.21	\$6.13	\$0.21	\$6.13
TOTAL TELEPHONE LONG DISTANCE			\$0.00	\$0.00	\$1.48	\$15.35	\$1.48	\$15.35
CELLULAR CHARGES	5033	01	\$0.00	\$0.00	\$2.46	\$13.95	\$2.46	\$13.95
TOTAL CELLULAR CHARGES			\$0.00	\$0.00	\$2.46	\$13.95	\$2.46	\$13.95
TELEPHONE 800 SERVICE/BOARDS	5034	03	\$8.33	\$16.24	\$0.00	\$0.00	\$8.33	\$16.24
TOTAL TELEPHONE 800 SERVICES			\$8.33	\$16.24	\$0.00	\$0.00	\$8.33	\$16.24
ORG. DUES - INDIVIDUALS	5055	01	\$0.00	\$0.00	\$0.00	\$1.32	\$0.00	\$1.32
TOTAL ORG. DUES - INDIVIDUALS			\$0.00	\$0.00	\$0.00	\$1.32	\$0.00	\$1.32
PUBLICATIONS AND	5060	01	\$0.00	\$0.00	\$2.17	\$2.49	\$2.17	\$2.49
TOTAL PUBLICATIONS AND SUBSCRIPTIONS			\$0.00	\$0.00	\$2.17	\$2.49	\$2.17	\$2.49
TRAINING SERVICES	5070	01	\$0.00	\$0.00	\$0.00	\$13.91	\$0.00	\$13.91
TRAINING SERVICES/INV	5070	02	\$0.00	\$0.00	\$3.75	\$17.75	\$3.75	\$17.75
TOTAL TRAINING SERVICES			\$0.00	\$0.00	\$3.75	\$31.66	\$3.75	\$31.66
CLERICAL SERVICES	5105	01	\$0.00	\$0.00	\$0.00	\$259.84	\$0.00	\$259.84
TOTAL CLERICAL SERVICES			\$0.00	\$0.00	\$0.00	\$259.84	\$0.00	\$259.84
ORG DUES - BOARDS/BOL	5135	01	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00
TOTAL ORG DUES - BOARDS/BOL			\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00
LEGAL SERVICES	5166	01	\$0.00	\$92.94	\$0.00	\$78.38	\$0.00	\$171.32
LEGAL SERVICE/PRIVATE	5166	02	\$0.00	\$259.60	\$20.83	\$85.15	\$20.83	\$344.75
TOTAL LEGAL SERVICES			\$0.00	\$352.54	\$20.83	\$163.53	\$20.83	\$516.07
OTHER PROFESSIONAL SERVICES	5199	01	\$0.00	\$0.00	\$0.00	\$0.36	\$0.00	\$0.36
TOTAL OTHER PROFESSIONAL SERVICES			\$0.00	\$0.00	\$0.00	\$0.36	\$0.00	\$0.36
EQUIPMENT CONTRACT	5225	01	\$0.00	\$0.00	\$6.49	\$9.55	\$6.49	\$9.55
TOTAL EQUIPMENT CONTRACT			\$0.00	\$0.00	\$6.49	\$9.55	\$6.49	\$9.55
COMPUTER HARDWARE	5240	01	\$0.00	\$0.00	\$0.00	\$0.32	\$0.00	\$0.32
TOTAL COMPUTER HARDWARE MAINTENANCE.			\$0.00	\$0.00	\$0.00	\$0.32	\$0.00	\$0.32

IBOL - Financial Summary Report

POD EXPENSES	Account	Sub	Direct MTD	Direct YTD	Fiscal Month 10		Fiscal Year 2003	
					Indirect MTD	Indirect YTD	Total MTD	Total YTD
COMPUTER SOFTWARE	5241	01	\$0.00	\$0.00	\$0.00	\$81.00	\$0.00	\$81.00
TOTAL COMPUTER SOFTWARE MAINTENANCE			\$0.00	\$0.00	\$0.00	\$81.00	\$0.00	\$81.00
PRINTING AND BINDING	5260	01	\$0.00	\$24.00	\$0.00	\$2.49	\$0.00	\$26.49
TOTAL PRINTING AND BINDING			\$0.00	\$24.00	\$0.00	\$2.49	\$0.00	\$26.49
PHOTOCOPYING	5275	01	\$0.00	\$0.00	\$0.08	\$1.12	\$0.08	\$1.12
TOTAL PHOTOCOPYING			\$0.00	\$0.00	\$0.08	\$1.12	\$0.08	\$1.12
OTHER ADMIN. SERVICES	5299	01	\$0.00	\$0.00	\$1.37	\$11.79	\$1.37	\$11.79
TOTAL OTHER ADMIN. SERVICES			\$0.00	\$0.00	\$1.37	\$11.79	\$1.37	\$11.79
PROGRAM DESIGN	5305	01	\$0.00	\$65.00	\$55.00	\$596.06	\$55.00	\$661.06
TOTAL PROGRAM DESIGN			\$0.00	\$65.00	\$55.00	\$596.06	\$55.00	\$661.06
COMPUTER SOFTWARE	5315	01	\$0.00	\$0.00	\$0.00	\$8.19	\$0.00	\$8.19
TOTAL COMPUTER SOFTWARE MAINTENANCE			\$0.00	\$0.00	\$0.00	\$8.19	\$0.00	\$8.19
COMPUTER SERVICES	5320	01	\$0.00	\$0.00	\$0.09	\$16.51	\$0.09	\$16.51
TOTAL COMPUTER SERVICES			\$0.00	\$0.00	\$0.09	\$16.51	\$0.09	\$16.51
OTHER DATA PROCESSING	5350	01	\$0.00	\$0.00	\$0.00	\$0.77	\$0.00	\$0.77
TOTAL OTHER DATA PROCESSING CHARGES			\$0.00	\$0.00	\$0.00	\$0.77	\$0.00	\$0.77
IN STATE MEALS TAXABLE/INV	5353	02	\$0.00	\$0.00	\$0.68	\$7.16	\$0.68	\$7.16
TOTAL IN STATE MEALS TAXABLE			\$0.00	\$0.00	\$0.68	\$7.16	\$0.68	\$7.16
MILEAGE IN STATE	5360	01	\$0.00	\$0.00	\$0.00	\$1.52	\$0.00	\$1.52
MILEAGE IN STATE/INV	5360	02	\$0.00	\$0.00	\$15.70	\$126.41	\$15.70	\$126.41
MILEAGE IN STATE/BOARDS	5360	03	\$0.00	\$0.00	\$0.00	\$2.99	\$0.00	\$2.99
TOTAL MILEAGE IN STATE			\$0.00	\$0.00	\$15.70	\$130.92	\$15.70	\$130.92
RENTAL CAR IN STATE/INV	5367	02	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00	\$0.50
TOTAL RENTAL VEHICLES IN STATE			\$0.00	\$0.00	\$0.00	\$0.50	\$0.00	\$0.50
AIRFARE IN STATE/INV	5380	02	\$0.00	\$0.00	\$1.47	\$16.40	\$1.47	\$16.40
TOTAL AIRFARE IN STATE			\$0.00	\$0.00	\$1.47	\$16.40	\$1.47	\$16.40
AIRFARE OUT OF STATE	5381	01	\$0.00	\$0.00	\$0.00	\$8.74	\$0.00	\$8.74
AIRFARE OUT OF STATE/INV	5381	02	\$0.00	\$0.00	\$0.00	\$7.55	\$0.00	\$7.55
TOTAL AIRFARE OUT OF STATE			\$0.00	\$0.00	\$0.00	\$16.29	\$0.00	\$16.29
PUBLIC CONVEYANCE IN	5391	02	\$0.00	\$0.00	\$0.00	\$0.31	\$0.00	\$0.31
TOTAL PUBLIC CONVEYANCE IN STATE			\$0.00	\$0.00	\$0.00	\$0.31	\$0.00	\$0.31
PUBLIC CONVEYANCE OUT OF	5392	01	\$0.00	\$0.00	\$0.00	\$0.70	\$0.00	\$0.70
PUBLIC CONVEYANCE O/STATE/INV	5392	02	\$0.00	\$0.00	\$0.00	\$0.36	\$0.00	\$0.36
TOTAL PUBLIC CONVEYANCE OUT OF STATE			\$0.00	\$0.00	\$0.00	\$1.06	\$0.00	\$1.06
PHONE/FAX CHARGES	5395	01	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.07
PHONE/FAX CHARGES/INV	5395	02	\$0.00	\$0.00	\$0.00	\$0.18	\$0.00	\$0.18
TOTAL PHONE/FAX CHARGES			\$0.00	\$0.00	\$0.00	\$0.25	\$0.00	\$0.25
SUBSISTENCE IN STATE - FOOD	5396	01	\$0.00	\$0.00	\$0.00	\$0.60	\$0.00	\$0.60
SUBSISTENCE IN STATE/INV -	5396	02	\$0.00	\$0.00	\$2.62	\$46.48	\$2.62	\$46.48
SUBSISTENCE IN STATE/BOARDS -	5396	03	\$0.00	\$0.00	\$3.10	\$3.10	\$3.10	\$3.10
SUBSISTENCE IN STATE - LODGNG	5396	04	\$0.00	\$0.00	\$0.00	\$1.51	\$0.00	\$1.51
SUBSISTENCE IN STATE/INV -	5396	05	\$0.00	\$0.00	\$12.00	\$53.69	\$12.00	\$53.69
SUBSISTENCE IN STATE/BOARDS -	5396	06	\$0.00	\$0.00	\$0.00	\$2.95	\$0.00	\$2.95
TOTAL SUBSISTENCE IN STATE			\$0.00	\$0.00	\$17.72	\$108.33	\$17.72	\$108.33
SUBSISTENCE OUT OF STATE -	5397	01	\$0.00	\$0.00	\$0.00	\$4.52	\$0.00	\$4.52
SUBSISTENCE O/S/INV -FOOD	5397	02	\$0.00	\$0.00	\$0.00	\$6.41	\$0.00	\$6.41
SUBSISTENCE O/STATE/BOARDS -	5397	03	\$0.00	\$0.00	\$0.00	\$1.62	\$0.00	\$1.62
SUBSISTENCE O/STATE - LODGING	5397	04	\$0.00	\$0.00	\$0.00	\$17.29	\$0.00	\$17.29
SUBSISTENCE O/STATE/INV -	5397	05	\$0.00	\$0.00	\$0.00	\$11.53	\$0.00	\$11.53
SUBSISTENCE O/STATE/BOARDS -	5397	06	\$0.00	\$0.00	\$0.00	\$5.88	\$0.00	\$5.88
TOTAL SUBSISTENCE OUT OF STATE			\$0.00	\$0.00	\$0.00	\$47.25	\$0.00	\$47.25
OTHER TRAVEL EXPENSES	5399	01	\$0.00	\$0.00	\$0.00	\$0.30	\$0.00	\$0.30
TOTAL OTHER TRAVEL EXPENSES			\$0.00	\$0.00	\$0.00	\$0.30	\$0.00	\$0.30
OFFICE SUPPLIES	5410	01	\$0.00	\$0.00	\$7.12	\$131.97	\$7.12	\$131.97
SUPPLIES/INV	5410	02	\$0.00	\$0.00	\$11.06	\$35.73	\$11.06	\$35.73
TOTAL OFFICE SUPPLIES			\$0.00	\$0.00	\$18.18	\$167.70	\$18.18	\$167.70
NON CAPITAL EQUIPMENT	5420	01	\$0.00	\$0.00	\$8.43	\$29.66	\$8.43	\$29.66
TOTAL NON CAPITAL EQUIPMENT			\$0.00	\$0.00	\$8.43	\$29.66	\$8.43	\$29.66
OTHER SUPPLIES	5450	01	\$0.00	\$0.00	\$2.07	\$8.04	\$2.07	\$8.04
TOTAL OTHER SUPPLIES			\$0.00	\$0.00	\$2.07	\$8.04	\$2.07	\$8.04

IBOL - Financial Summary Report

POD			Fiscal Month 10				Fiscal Year 2003	
EXPENSES	Account	Sub	Direct MTD	Direct YTD	Indirect MTD	Indirect YTD	Total MTD	Total YTD
DATA PROCESSING SUPPLIES	5560	01	\$0.00	\$0.00	\$0.00	\$0.49	\$0.00	\$0.49
TOTAL DATA PROCESSING SUPPLIES			\$0.00	\$0.00	\$0.00	\$0.49	\$0.00	\$0.49
SOFTWARE	5570	01	\$0.00	\$0.00	\$5.07	\$8.97	\$5.07	\$8.97
TOTAL SOFTWARE			\$0.00	\$0.00	\$5.07	\$8.97	\$5.07	\$8.97
NON CAPITAL DATA PROCESSING	5580	01	\$0.00	\$0.00	\$0.00	\$9.87	\$0.00	\$9.87
TOTAL NON CAPITAL DATA PROCESSING EQ			\$0.00	\$0.00	\$0.00	\$9.87	\$0.00	\$9.87
OTHER DATA PROCESSING	5600	01	\$0.00	\$0.00	\$0.00	\$3.18	\$0.00	\$3.18
TOTAL OTHER DATA PROCESSING SUPPLIE			\$0.00	\$0.00	\$0.00	\$3.18	\$0.00	\$3.18
PHOTOGRAPHIC SUPPLIES	5735	01	\$0.00	\$0.00	\$0.13	\$0.13	\$0.13	\$0.13
TOTAL PHOTOGRAPHIC SUPPLIES			\$0.00	\$0.00	\$0.13	\$0.13	\$0.13	\$0.13
MAPS	5744	01	\$0.00	\$0.00	\$0.00	\$0.13	\$0.00	\$0.13
TOTAL MAPS			\$0.00	\$0.00	\$0.00	\$0.13	\$0.00	\$0.13
SAFETY SUPPLIES	5747	01	\$0.00	\$0.00	\$1.46	\$1.46	\$1.46	\$1.46
TOTAL SAFETY SUPPLIES			\$0.00	\$0.00	\$1.46	\$1.46	\$1.46	\$1.46
ALL LIABILITY	5760	01	\$0.00	\$0.00	\$0.00	\$11.12	\$0.00	\$11.12
TOTAL ALL LIABILITY			\$0.00	\$0.00	\$0.00	\$11.12	\$0.00	\$11.12
EMPLOYEE BONDS INSURANCE	5770	01	\$0.00	\$0.00	\$0.39	\$0.39	\$0.39	\$0.39
TOTAL EMPLOYEE BONDS			\$0.00	\$0.00	\$0.39	\$0.39	\$0.39	\$0.39
PROPERTY INSURANCE	5790	01	\$0.00	\$0.00	\$0.00	\$0.80	\$0.00	\$0.80
TOTAL PROPERTY INSURANCE			\$0.00	\$0.00	\$0.00	\$0.80	\$0.00	\$0.80
OTHER INSURANCE	5799	01	\$0.00	\$0.00	\$0.00	\$1.34	\$0.00	\$1.34
TOTAL OTHER INSURANCE			\$0.00	\$0.00	\$0.00	\$1.34	\$0.00	\$1.34
OFFICE EQUIPMENT	5915	01	\$0.00	\$0.00	\$7.86	\$97.52	\$7.86	\$97.52
TOTAL OFFICE EQUIPMENT RENTAL			\$0.00	\$0.00	\$7.86	\$97.52	\$7.86	\$97.52
OFFICE SPACE RENTAL	5925	01	\$0.00	\$0.00	\$0.00	\$787.21	\$0.00	\$787.21
TOTAL OFFICE SPACE RENTAL			\$0.00	\$0.00	\$0.00	\$787.21	\$0.00	\$787.21
STORAGE	5935	01	\$0.00	\$0.00	\$0.00	\$2.11	\$0.00	\$2.11
TOTAL STORAGE			\$0.00	\$0.00	\$0.00	\$2.11	\$0.00	\$2.11
OTHER RENTALS	5940	01	\$0.00	\$0.00	\$0.00	\$9.67	\$0.00	\$9.67
TOTAL OTHER RENTALS			\$0.00	\$0.00	\$0.00	\$9.67	\$0.00	\$9.67
GOVERNMENT OVERHEAD-EIS	5982	01	\$0.00	\$0.00	\$0.00	\$10.86	\$0.00	\$10.86
GOVERNMENT OVERHEAD -	5982	02	\$0.00	\$0.00	\$0.00	\$226.29	\$0.00	\$226.29
GOVERNMENT OVERHEARD DATA	5982	03	\$0.00	\$0.00	\$0.00	\$2.62	\$0.00	\$2.62
TOTAL GOVERNMENT OVERHEAD			\$0.00	\$0.00	\$0.00	\$239.77	\$0.00	\$239.77
ADMIN RULE EXPENSE	5984	01	\$0.00	\$336.00	\$0.00	\$2.89	\$0.00	\$338.89
ADMIN RULE PROMULGATION	5984	02	\$0.00	\$112.00	\$0.00	\$0.00	\$0.00	\$112.00
TOTAL ADMINISTRATIVE RULE EXPENSE			\$0.00	\$448.00	\$0.00	\$2.89	\$0.00	\$450.89
NON STATE EMPLOYEE 1099	5989	01	\$0.00	\$0.00	\$0.38	\$2.17	\$0.38	\$2.17
TOTAL NON STATE EMPLOYEE 1099 EXPENS			\$0.00	\$0.00	\$0.38	\$2.17	\$0.38	\$2.17
NON STATE EMPLOYEE NON 1099	5990	01	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$0.03
TOTAL NON STATE EMPLOYEE NON 1099 EX			\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$0.03
AWARDS AND RECOGNITION	5991	01	\$0.00	\$0.00	\$0.00	\$1.11	\$0.00	\$1.11
TOTAL AWARDS AND RECOGNITION			\$0.00	\$0.00	\$0.00	\$1.11	\$0.00	\$1.11
OFFICE FURNITURE	6710	01	\$0.00	\$0.00	\$0.00	\$18.12	\$0.00	\$18.12
TOTAL OFFICE FURNITURE			\$0.00	\$0.00	\$0.00	\$18.12	\$0.00	\$18.12
TOTAL EXPENSES			\$305.82	\$6,073.53	\$414.37	\$5,678.05	\$720.19	\$11,751.58
BOARD TOTAL			(\$305.82)	(\$1,087.53)	(\$414.37)	(\$5,678.05)	(\$720.19)	(\$6,765.58)
Beginning Cash			Transfers		Revenue		Expenses	
CASH SUMMARY	\$11,071.47	+	(\$29.15)	+	\$4,986.00	-	\$11,751.58	=
							Ending Cash	
							\$4,276.74	